

PENDLETON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PK-5, 6-8, 9-12

2. Long Range Plan PK-5, 6-8, 9-12

			2013 Student Enrollment
			Capacity
SCHOOL CENTERS	Status	Organization	
1. Secondary			
a. Pendleton Co. High School	Permanent	9-12 Center	755/848
2. Middle			
a. Sharp Middle School	Permanent	6-8 Center	569/700
3. Elementary			
a. Northern Elementary School	Permanent	PS-5 Center	566/625
b. Southern Elementary School	Permanent	PS-5 Center	608/625

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Pendleton County High School 123,825 sf. Major renovations to areas not included in the renovation of 2006 to include; doors and hardware, windows, HVAC replacement units, piping insulation, HVAC controls upgrades, kitchen renovations, sound-proof gymnasium, and parking improvements/repairs, security/hardware upgrades, technology upgrades, flooring, paint and casework; sewer system improvements.		\$3,880,000
2. Sharp Middle School Major renovations to include; HVAC replacement, security/hardware upgrades and reroof		\$3,040,290
3. Northern Elementary School 59,848 sf. Major renovations to areas not included in the renovation of 2009 to include; windows, HVAC replacement, including piping insulation, paving and drop off loop, parking lot lighting, fencing at playground, security/hardware upgrades, technology upgrades, digital clocks, new handicap restroom and soundproof Cafeteria.		\$2,000,000
4. Southern Elementary School 59,848 sf. Major renovations to areas not included in the renovation of 2008 to include; windows, HVAC replacement, including piping insulation, paving improvements, parking lot lighting, security/hardware upgrades, technology upgrades, new handicap restroom and soundproof Cafeteria.		\$1,800,000

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. Construct: 50 Interactive Smart Boards \$6,500 per clrm.		\$325,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Central Office Minor renovations to include; security improvements. Construct: New central office facility, site work; renovations.	10,000 sf. 74%	\$20,000 \$2,933,784
2. Central Storage Minor renovations to include; security improvements. Construct: Construct a new central storage facility.	10,000 sf. 74%	\$20,000 \$1,598,649
3. Central Bus Garage Minor renovations to include; security improvements; sitework; misc. upgrades.		\$800,000
4. Falmouth School Center Minor renovations to include; maintenance renovations to roof, HVAC and life safety/fire alarm, electrical upgrades and elevator.	40,000 sf.	\$2,300,000

DISTRICT NEED	\$18,392,722
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.	Eff. %	Cost Est.
1. Pendleton County High School Construct: Baseball Field Lighting	123,825 sf.	\$200,000
2. Sharp Middle School Renovations to include; technology and kitchen renovations. Construct: Additional parking for 100 cars Concession/Restroom Building		\$750,000 \$150,000 \$300,000
3. Southern Elementary School Construct: High School football and soccer stadium, Concession building, lockers, track, grandstands, lighting, etc.; interim improvements to include field lighting and fencing (multi-purpose field).	59,848 sf.	\$6,000,000

